

St. John's

UNITARIAN UNIVERSALIST CHURCH

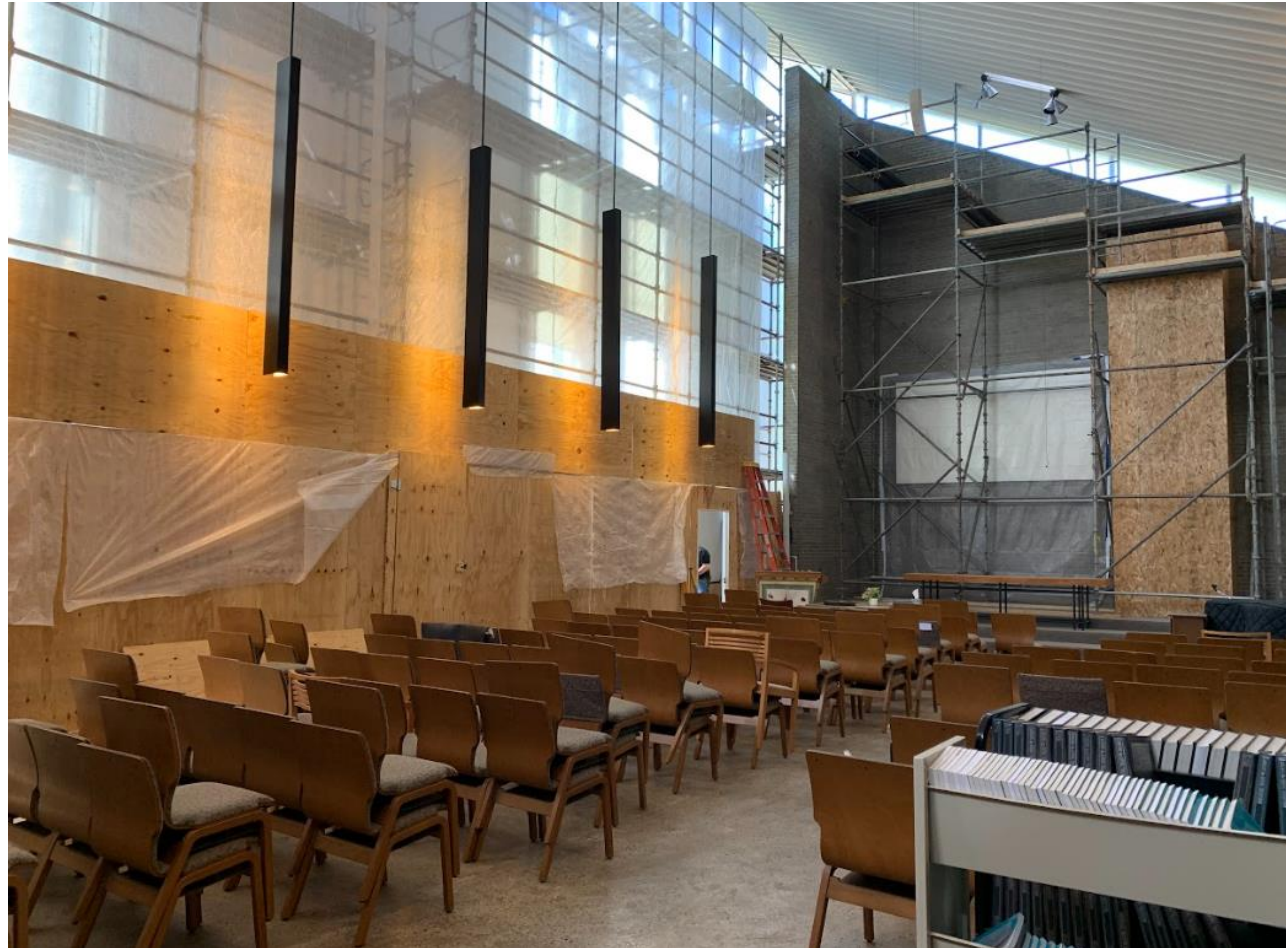
Master Planning Congregational Update

September 10th, 2023



Sanctuary Façade Work Completion

- We survived the construction!

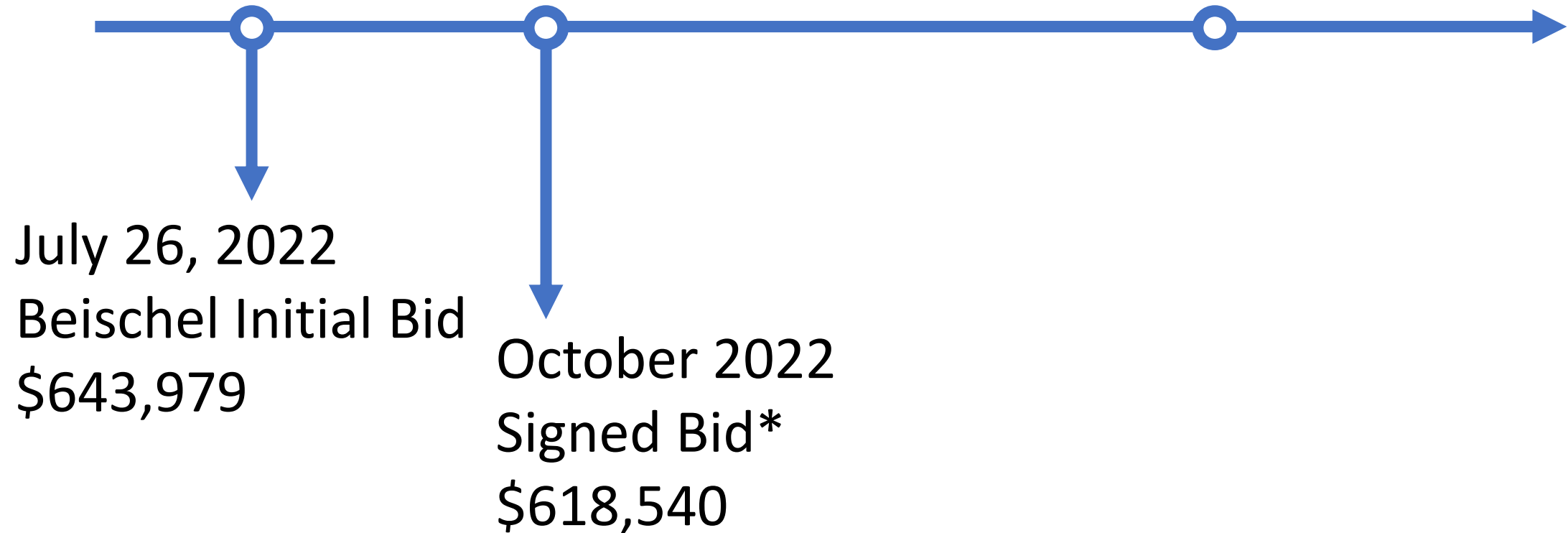


How our Budget has faired over time



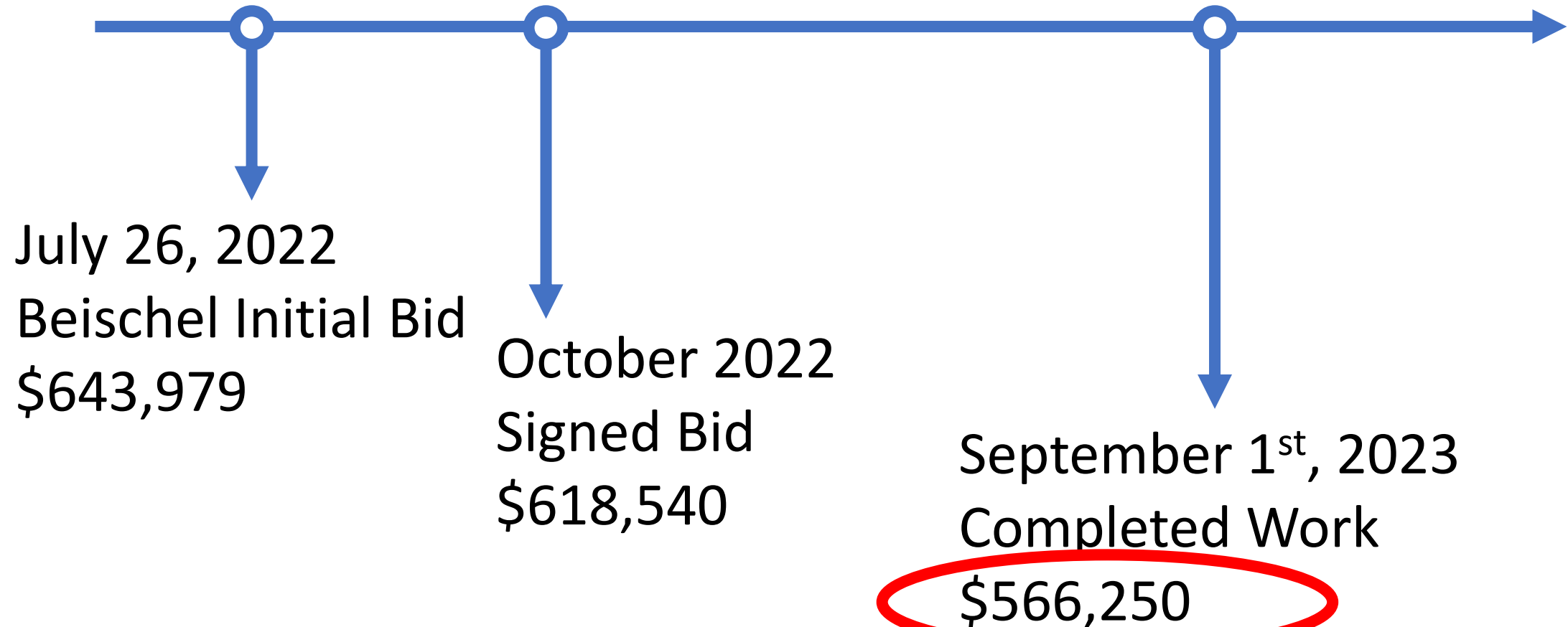
July 26, 2022
Beischel Initial Bid
\$643,979

How our Budget has faired over time



*Bid was done as a 'Guaranteed Maximum Price'.

How our Budget has fared over time



Final Costing

- Completed Work at \$566,250 represents:
 - \$ 77,729 less than Initial bid with Beischel
 - **\$ 52,290 savings from Signed Contract with Beischel**
- **Significant savings** were encountered in Stucco work, Masonry & Concrete.
- **No surprises encountered!** Thanks to the Comprehensive assessment work done by THP in planning the project

Capital Campaign Update

- Total Pledges to date of \$1,022,958
- We have currently received payments of \$600,351
- Thanks to the generosity of the congregation, we were able to pay for the repairs to the Sanctuary facade **without taking out a loan.**

Next Steps following the Sanctuary

As a congregation -

- Take a pause to celebrate work done
- Continue to fulfill pledges (and invite new ones) to enable the next phase of work

The team will plan out the next phase of work:

- Review prior Congregational feedback
- Review Renovation Options within the Master Plan & maintenance needs
- Share proposed plan with the Congregation & seek approval

Questions?